

Budget/Original

2015 - 2016

Function

11 – Instruction	\$	532,454
13 – Curr & Instr	\$	21,750
21 – Instr Leadership/Staff	\$	40,193
23 – School Leadership	\$	133,507
31 – Guid, Coun, Eval	\$	57,338
34 – Student Trans	\$	1,000
36 – Curr/Extr-Curr	\$	30,000
41 – General Admin	\$	377,845
51 – Maint & Oper	\$	88,175
52 – Security & Monit	\$	650
53 – Data Proc Services	\$	25,795
71 – Debt Service	\$	7,500

Total Revenue and Other Support \$1,316,207

Total Capital Assets

Per annual school audit-EOY August TBD

Net Assets, EOY August

Per annual school Audit TBD

Superintendent/CEO salary \$ 97,075.00